

301223

2025-041

□

<

	1,451,009,853.80	1,206,954,589.69	20.22%
	76,829,138.67	69,038,589.66	11.28%
	73,457,879.92	64,265,403.34	14.30%
	175,775,580.50	177,560,523.85	-1.01%
/	0.40	0.36	11.11%
/	0.40	0.36	11.11%
	2.60%	2.40%	0.20%
	4,294,220,321.28	4,345,251,342.47	-1.17%
	2,921,553,130.50	2,926,506,724.17	-0.17%



